## ID Number: 5154 www.metrocouncil.org

Mears Park Centre, 230 East Fifth Street

St. Paul. MN 55101-1634

## **Metropolitan Council**

Purchased transportation provider(s) filing a separate report: Maple Grove (city of) - Metro Transit (5027) (5027) / Plymouth (city of) - Metro Transit (5027) (5027) / Minnesota Valley Transit Authority -Metro Transit (5027) (5027) / Provides purchased transportation services to: Metro Mobility (5155) / Human Services, Inc. (H.S.I.) (5155) / Anoka County (5155)

Regional Administrator: Mr. Tom Weaver

(651) 602-1723

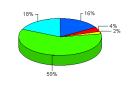
#### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Fare Revenues Earned Salary, Wages and Benefits \$302,202 \$8,973,549 Service Consumption Sources of Operating Funds Expended Materials and Supplies 55,237 Minneapolis-St. Paul, MN Annual Passenger Miles 72.276.410 Q Fare Revenues (18%) \$8.973.549 Purchased Transportation 48.698.219 Square Miles 894 Annual Unlinked Trips 9,343,187 Local Funds (2%) 1,154,632 Other Operating Expenses 187,017 Population 2,388,593 Average Weekday Unlinked Trips 35,139 (59%) State Funds 29.125.965 Population Ranking out of 465 UZAs **Total Operating Expenses** \$49,242,675 16 Average Saturday Unlinked Trips 2.853 Federal Assistance (4%) 1,866,058 Other UZAs Served Average Sunday Unlinked Trips 1,254 Purchased Transportation Reported Separately \$3,790,152 Other Funds (16%) 8,122,471 Service Area Statistics Service Supplied **Total Operating Funds Expended** \$49,242,675 Square Miles 2,860 Reconciling Cash Expenditures \$0 Annual Vehicle Revenue Miles 9,984,508 Q Sources of Capital Funds Expended Population 2,342,395 Annual Vehicle Revenue Hours 614,814 Q Local funds (60%) \$11,183,734 Vehicles Operated in Maximum Service 507 State Funds (11%) 2,105,593 Vehicles Available for Maximum Service 510 Federal Assistance (29%) 5,389,012 Base Period Requirement 0 Other Funds (0%) 28,926 **Total Capital Funds Expended** \$18,707,265

### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation 1	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	250	\$10,340,895	\$61,977	\$7,923,048	\$0	\$18,325,920
Demand Response	0	202	\$241,220	\$63,840	\$76,286	\$0	\$381,346
Vanpool	0	55	\$0	\$0	\$0	\$0	\$0
Total	0	507	\$10,582,115	\$125.817	\$7,999,334	\$0	\$18,707,266

# Sources of Operating Funds Expended

# **Sources of Capital Funds Expended**





#### **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	<b>Annual Vehicle</b>	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues	Funds	Miles	Revenue Miles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$32,369,067	\$5,859,510	\$18,325,920	63,006,363 Q	5,949,437	8,429,462	353,995	196.8	250	4.7	250	0	0%
Demand Response	\$12,201,293	\$1,323,698	\$381,346	4,697,096	3,204,336 Q	784,549	241,364	N/A	202	3.3	202	N/A	0%
Vanpool	\$882,163	\$392,641	\$0	4,572,951	830,735	129,176	19,455 Q	N/A	58	1.1	55	N/A	5%

#### Performance Measures

